



Overview

· Current People, Space, & Operations (FY2009)

Medina era Growth (FY2011)

BACONRIDGE era (FY2015)



Military

TAO - Current Staffing

Civilians 30 Includes 1 AIA, 1 Intern

Military 30 USAF - 10 USA - 8 (2 on orders, 1 deployed)

USN - 10 (2 x FIOC)

USMC - 2 Total

60

Not Included in figures above:

Civilian Selectees (2 arrive 11/10, 1 arrives 11/17, etc)

Nominated

Chief etc

5 x USA Great Skills Billets

2 (additional) FIOCers not included (R&T)

External hires - 3 CJO'd, 7 preliminary

(TAO / ANT contract)

As of 11/3/2008

Contractor

TOP SECRET//COMINT//REL TO USA, FVEY



Production Operations (POD)

FY07 FY08
Olympus Tickets 6,360 9,126

SHARPFOCUS (SF2) 320 1940

PARCHDUSK (PD) 340 366

PARCHDUSK (PD) 340 300

FOXACID Messages 12 17 sent to 2396 3446

called back 419 672

exploited 154 262



Iraq Afghanistan



Requirements & Targeting

FY 2007						
	Collection	Exploit				
1 Qtr	0	0				
2 Qtr	0	0				
3 Qtr	0	0				
4 Qtr	0	0				
Total	0	0				
Contract of the last		-				
7 0 101	FY 2	800				
		0.00				
1 Qtr	FY 2	0.00				
S. Marcollon (FY 20 Collection	Exploit				
1 Qtr	FY 20 Collection 4	Exploit 9				
1 Qtr 2 Qtr	FY 20 Collection 4 2	Exploit 9 13				



Mexico Colombia Cuba Venezuela Middle East

Scheduled



Active Development of Mexican Public Security Secretariat (SSP)

WHITETAMALE

Derived From: Multiple Sources Declassify On: X1



Project Background

- DHS & ICN need for intelligence on drug trafficking, people smuggling, and border security issues
- Mexico's public ties and the property is a supply chain opportunity
- Plataforme Maximo SSP, PTP, ME, PGR, NEDS NA, CHES, & more
- Potential S2 Goldmine for multiple customers

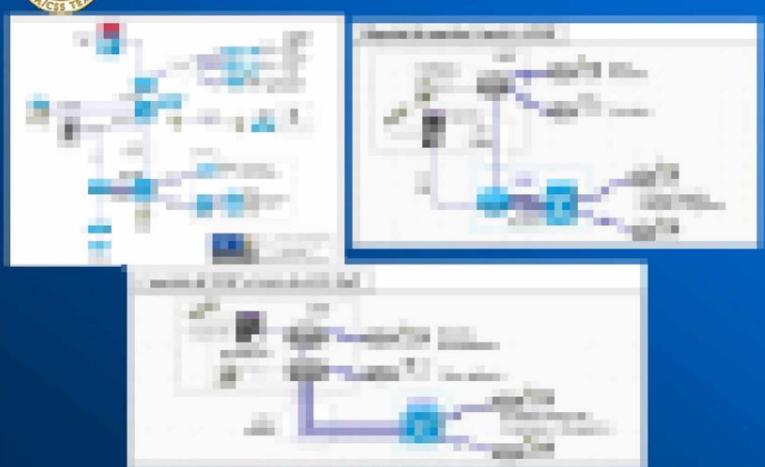


SSG Enabling Strategy

- Target System Administrators & Telecommunication Engineers
- Expand access to include higher priority Mexican security related organizations
- · Find and Exploit S2 Targets of Interest



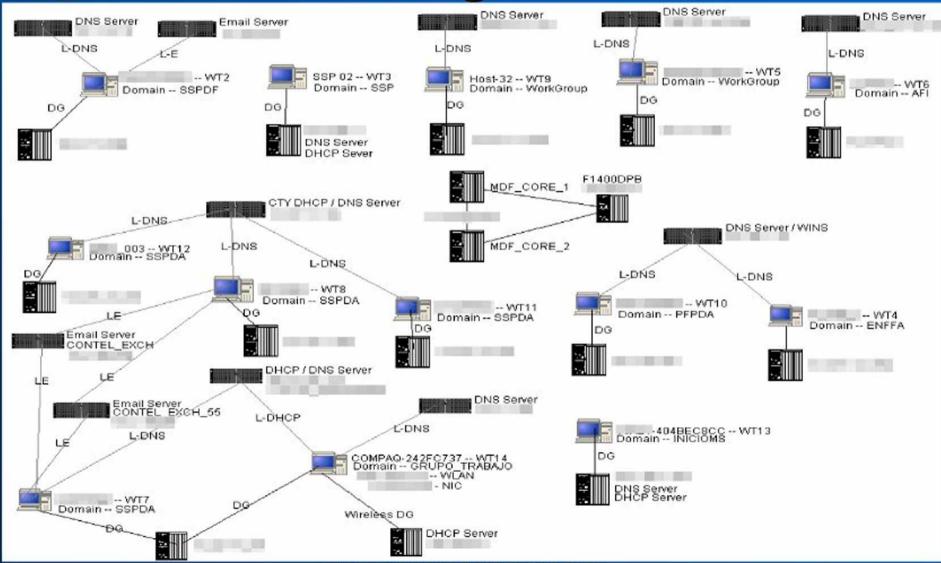
Example of Collected Diagrams



TOP SECRET//COMINT//REL TO USA, FVEY



Example of Constructed Diagrams





WHITETAMALE

Collaboration

- TOPI: Identify human targets of interest
- CES / NIE: Direct exploitation of WhiteTamale boxes
- SSG: Identify network targets of interest to get to these human targets
- TAO: Access the network to exploit and collect traffic
- Enabling a balanced approach towards survey and target development with the goal of sustained collection and reporting

DNI at NSA Texas

- NETA 2008: Example of end-to-end target
- External customer (IN) > TOPI (CRN) > TAO (Collection) > S2 (Reporting)

AOR Support

- GOAL: support Homeland Security requirements

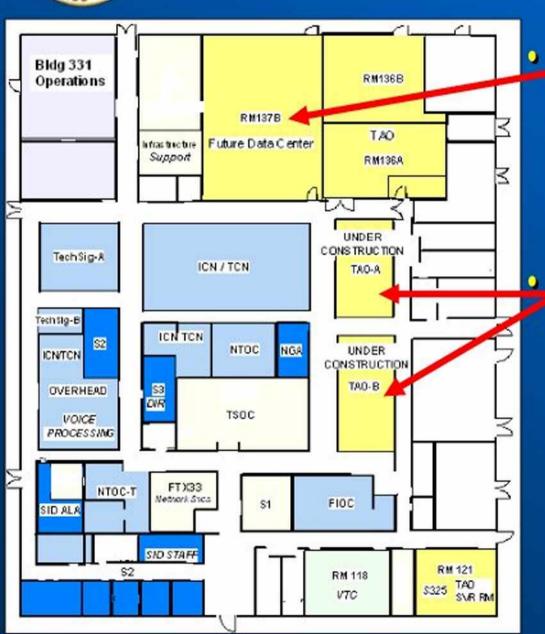


NSAT Personnel Plan

Activity	Cumulative Personnel								
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
ROC									
Leadership (br/div/td)		3	4	5	5	5	6	6	6
SWO		1	3	4	5	5	6	6	6
Interactive Operators		8	25	40	52	65	79	83	86
Production Operators		19	16	19	20	21	22	23	23
Network Response (NWO/NIO)		6	7	11	13	15	17	19	20
ROC Totals		37	55	79	95	111	130	137	141
R&T									
Leadership (br/div/td)		1	2	3	3	3	4	4	4
Analysts		12	27	44	54	59	67	72	81
R&T Totals		13	29	47	57	62	71	76	85
Capabilities									, J
Leadership (br/div/td)		0	0	0	1	1	2	2	2
Developers		3	6	13	19	26	32	35	38
Capabilities Totals		3	6	13	20	27	34	37	40
TAO									
TAO Leadership		3	3	3	3	3	3	3	3
TAO Staff		1	1	1	1	1	1	1	1
TAO Totals		57	94	143	176	204	239	254	270



TAO -



Space

Status of Room 137

- 13 Racks installed, powered, in use
- CDR Operational
- Next installation in November 2008 for FREEZEPOST & DOCKETDICTATE

Schedule for Space A & B

- Operational 27 NOV
- Currently, TAO 60 persons occupying 39 desks
- Space management enabled by TDYs, Training, Integrees, Shift-Work, Details
- End of 2008, potential for 13 more personnel



BACONRIDGE

AREAS	TEXAS				
Personnel #s	270				
Workstations	210				
Workstation Area SqFt	21,000				
TX=100sqft vs GA/HI=72sqft	21,000				
Operations Floor	1881				
Ops Breakout Rooms	11				
Large 350 sq ft	5				
Medium 250 sq ft	4				
Small 150 sq ft	2				
Ops Breakout Rooms Total	3109				
ROC Training Lab (RTL)	996				
Technical Demonstration	732				
Center (TDC)	132				
Maintenance Lab	~700				
Data Closet	800				
Conference Room	732				
Caves	$(8) \sim 85 = 680$				
Break/Locker area	~850				
Data Center Racks/sqft	200 / 9,450				
Total Sq Ft	*42000				

BACONRIDGE-2011 (BOD)





Future

COOP - from weather to load balancing

Development - DNT, ANT, ?

CNA - "Pushed out like CNE" - Col



